

### Piano di Formazione Nazionale

Modulo 5 - "Laboratorio per scrivere un progetto di Digital Health in Horizon Europe"

05/10/2023





## Implementation

# 3.1 Work plan and resources [e.g. 14 pages – including tables]

### Please provide the following:

- brief presentation of the overall structure of the work plan;
- timing of the different work packages and their components (Gantt chart or similar);
- graphical presentation of the components showing how they interrelate (Pert chart or similar).
- detailed work description, i.e.:
  - a list of work packages (table 3.1a);
  - a description of each work package (table 3.1b);
  - a list of deliverables (table 3.1c);

# 3.2 Capacity of participants and consortium as a whole [e.g. 3 pages]

The individual participants of the consortium are described in a separate section under Part A. There is no need to repeat that information here.

**Describe the consortium.** How does it match the project's objectives, and bring together the necessary disciplinary and inter-disciplinary knowledge? Show how this includes expertise in social sciences and humanities, open science practices, and gender aspects of R&I, as appropriate. Include in the description affiliated entities and associated partners, if any.

- Show how the partners will have access to critical infrastructure needed to carry out the project activities.
- Describe how the members complement one another (and cover the value chain, where appropriate)
- In what way does each of them contribute to the project? Show that each has a
  valid role, and adequate resources in the project to fulfil that role.
- f applicable, describe the industrial/commercial involvement in the project to ensure exploitation of the results and explain why this is consistent with and will help to achieve the specific measures which are proposed for exploitation of the results of the project (see section 2.2).

### Table 3.1b: Work package description

### For each work package:

Work package number	
Work package title	

△ Participants involved in each WP and their efforts are shown in table 3.1f. Lead participant and starting and end date of each WP are shown in table 3.1a.)

Objectives		

Description of work (where appropriate, broken down into tasks), lead partner and role of participants. Deliverables linked to each WP are listed in table 3.1c (no need to repeat the information here).

TASK BREAKDOWN

- RISORSE
- TEMPI RUOLI
- OUTPUTS (DELIVERABLES)
- MILESTONES
- COSTI
- RISKS

## Examples....

Research

Strategy

Action

Demonstrator

Work Package 1

Research to identify key target areas and mapping Work Package 2

Design the roadmap for international cooperation

Work Package 3

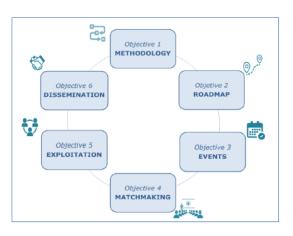
Enabling the cooperation and networking, and putting the roadmap into action Work Package 4 Exploitation of the Road Map

Work Package 5

Dissemination and Communication

Work Package 6

Project Management and Coordination



## **GANTT**

		NI	~	N3	M	NS	М6	M	8и	M <sub>9</sub>	M10	NII S	27 .	M 13	NIS I	M16	M17	M18	M19	M20	M21	2 2	£ 3	\$ 6	2 × 2	N2)	. % NS	, 82 N39	M30	M31	M32	И33	M34	M35 M36
WP1	Project management			D			Ì	Ì	Ì	Ì	Ì	D				Ì	Ì	à	Ì	Ì	Ì	Ì	D		È					À	Ì	Ì		D
T 1.1	Project administration							т	т	т	т		т																	$\neg$	$\neg$			
T 1.2	Technical coordination							T			T																							
T 1.3	Quality and risk management										T																							
WP 2	Use cases, requirements and architecture						D				>		Т											D				П	П	$\neg$		$\top$	Т	$\top$
T 2.1	Use cases						$\neg$	Т	Т	$\top$	7									Т	Т	Т						$\Box$	П	$\Box$			$\top$	$\top$
T 2.2	Security collaboration acceptance analysis																											$\Box$	П	$\Box$				
T 2.3	Functional and non-functional requirements																											П	П					
T 2.4	System architecture																											$\Box$	П	$\Box$				$\top$
WP3	Security information sharing platform and services													D												D		$\Box$	П	П				
T 3.1	Security information sharing platform										T																	$\Box$						
T 3.2	Services and APIs																																	
T 3.3	Collaborative tools marketplace																											$\Box$	П	П				
WP4	Collaborative tools for prevention														D												D							
T 4.1	Overlay encryption and protection tools																																	
T 4.2	Business process modelling and re-engineering																																	
T 4.3	Human factor protection and awareness																																	
WP 5	Collaborative tools for detection															D												D						
T 5.1	Federated detection tools for cyber threats																																	
T 5.2	Cross silo federated learning																																	
T 5.3	Collaborative threat intelligence																																	
WP 6	Collaborative tools for reaction																D												D	$\Box$				
T 6.1	Workflow automation for mitigation procedures																																	
T 6.2	Cross-company incident response																																	
T 6.3	Interaction with authorities																													$\Box$				
WP7	Assessment, trials and validation										┸								D			>									D			D
T 7.1	Integration																																	
T 7.2	Platform and applications acceptance assessment																																	
T 7.3	Trials and validation	$\Box$																																
WP8	Impact creation						D					D											D											D
T 8.1	Dissemination																																	
T 8.2	Standardisation and cooperation																																	
T 8.3	Business models and exploitation																																	
T 8.4	Community building and engagement																																	