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Overview - Work Programme 2016

*National Info day
Rome 16 March 2016*

Health
and
Food Safety

Annual Work Programme 2016

- *adopted on 2 March 2016*
- http://ec.europa.eu/health/programme/events/adoption_workplan_2016_en.htm
- *Provides the legal basis for the launch of calls by CHAFEA*



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Criteria for establishing the annual work programme

Annex II of 3rd Health Programme Regulation:

- Policy Relevance
- EU added value
- Public health relevance
- Support to implementation of legislation
- Pertinence of geographical coverage
- Balanced distribution of resources between objectives
- Adequate coverage of thematic priorities

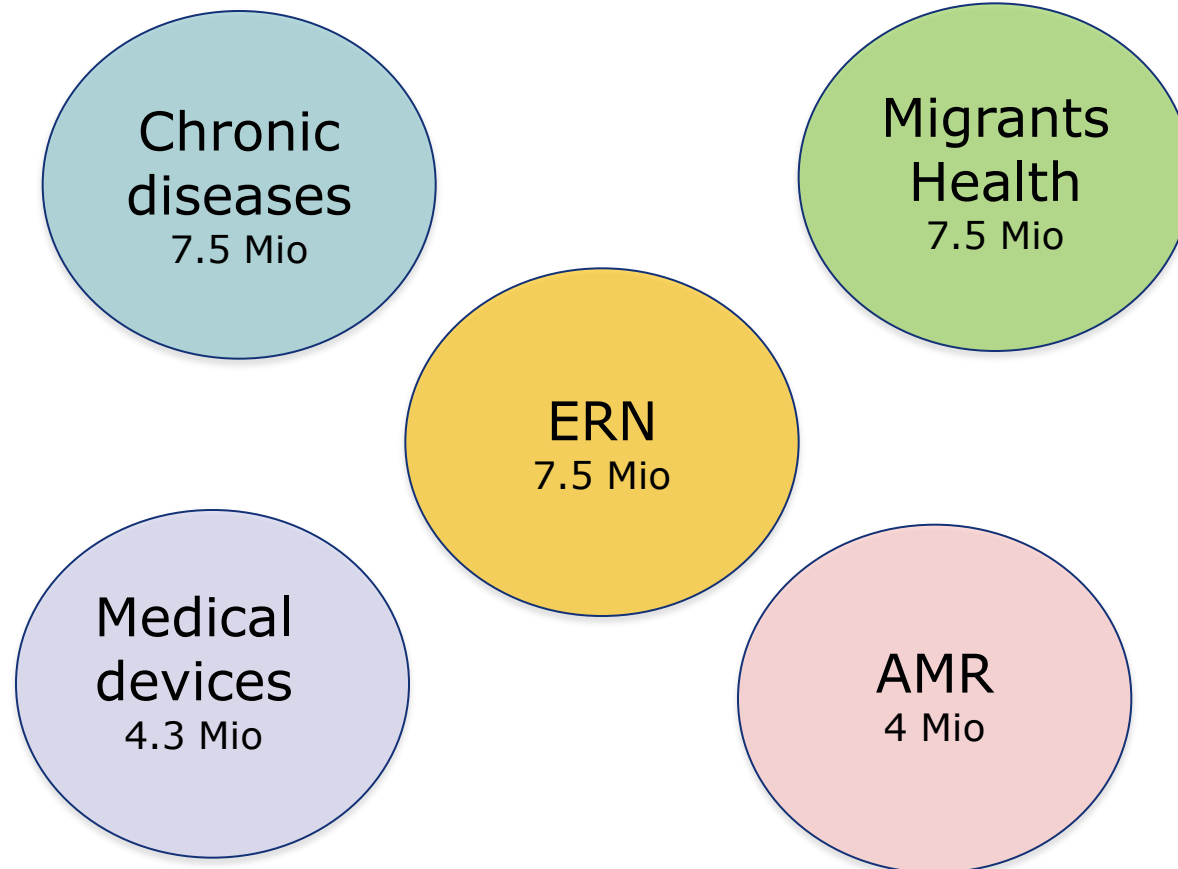


WP 2016 has been assessed against these criteria



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Main thematic clusters in the draft WP 2016





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Breakdown of the total operational budget

- for grants: 36 300 000 €
- for prizes: 60 000 €
- for procurement: 14 913 112 €
- for other actions: 6 719 000 €

Total available amount: 57 992 112€

Breakdown for Grants

| | |
|---------------------------|-------------|
| ● Projects: | 13.05 Mio € |
| ● Joint Actions: | 13.80 Mio € |
| ● Operating Grants: | 4.80 Mio € |
| ● Presidency conferences: | 0.20 Mio € |
| ● Direct grants to IO: | 4.45 Mio € |

Total amount: 36 300 000€



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GRANTS



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Projects

- **Knowledge and best practices on reducing underage drinking and heavy episodic drinking** € 1 200 000
- **Knowledge and best practises on measures to prevent illicit drug use** € 600 000
- **Addressing the chronic disease challenge** € 2 500 000
- **European Reference Networks** € 2 500 000
- **Rare diseases - support for new registries** € 1 200 000
- **Donor selection and protection** € 550 000
- **Best practices in care provision for vulnerable migrants and refugees – projects** € 4 500 000

Grants for actions co-financed with Member State authorities (Joint Actions)



- Quality of HIV/AIDS/STI, viral Hepatitis and tuberculosis prevention and linkage to care **€ 2 000 000**
- Action on chronic diseases **€ 5 000 000**
- Tobacco control **€ 2 000 000**
- Antimicrobial resistance and Health Care Associated Infections **€ 4 000 000**
- Authorisation of preparation processes in blood and tissues and cells **€ 800 000**

Operating Grants

- **No call for proposals in 2016**
- **14 FPA concluded in 2014
(covering operating years 2015, 2016 and 2017)**
- **FPA holders will be invited to submit an application
for a SGA for 2017**
- **Having received an FPA does not guarantee annual
co-funding**

Total amount: 4.8 Mio €

Presidency conferences

- **Slovakia:** 
 - Prevention of chronic non-communicable diseases and healthy lifestyles (2nd half of 2016)
 - Alzheimer's disease (2nd half of 2016)
- **Malta:** 
 - Structured Cooperation between Health Care Systems (1st half of 2017)

Total amount: 200 000€
(max. 100 000€/Presidency)



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Direct Grants to International Organisations

- **With OECD**

- Preparation of EU Health Report – ‘State of health in the European Union’ and country specific analysis 1.2 Mio

- **With Council of Europe**

- European Pharmacopeia 1.1 Mio

- **With WHO**

- EU contribution to the WHO Observatory on dementia 500 K
- Grant to the WHO/FCTC 400 K
- WHO/European Observatory on Health Systems and Policies: country specific knowledge and anti-microbial resistance 750 K
- Best practices in care provision for vulnerable migrants and refugees – Grant to WHO 500 K



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PROCUREMENT

Public Procurement (I)

- **Objective 1 – Promoting health, preventing diseases & fostering supportive environments for healthy lifestyles**
- *Monitoring of EU Platform for Action on Diet, Physical Activity and Health and the stakeholder commitments concerning reduction of alcohol related harm*
- *EU Health Policy Forum*
- *Support to the report to the Council on the implementation of the Action Plan on Childhood Obesity*
- *EU framework for national initiatives on selected nutrients: feasibility study*
- *Assessment of the socio-economic impact of the future initiatives on HIV/AIDS, viral hepatitis and tuberculosis*
- *Baseline study on dementia and other neurodegenerative diseases in EU Member States*
- *Support the implementation of the Tobacco Products Directive and further development of existing tobacco control measures on the EU level*
- *Pilot specific training modules for health professionals, border guards and trainers in migrants' and refugees' health (Tender)*

Public Procurement (II)

- **Objective 2 – Protecting citizens from serious cross-border health threats**
 - *Capacity building against health threats in Member States*
 - *Training programme for first-line health professionals, border officers and trainers working at local level with migrants and refugees*

Tender

Public Procurement (III)

- **Objective 3 – Contributing to innovative, efficient and sustainable health systems**
- *Health innovation and Health Technology Assessment*
- *Health innovation and e-Health*
- *Support for the health workforce planning and forecasting expert network*
- *Scientific and technical assistance for:*
 - *Expert Panel on effective ways of investing in Health*
 - *Scientific Committees*
- *Databases: EMP (medicinal products), **EUDAMED** (medical devices),
Clinical trials*

Public Procurement (III)

- **Objective 3 – Contributing to innovative, efficient and sustainable health systems**
 - *Communication regarding medical devices*
 - *Overview of certain transposition measures of the Falsified Medicines Directive*
 - *Implementation of the cross-border healthcare Directive:*
 - **Study on cross-border cooperation**
 - **Study on enhancing information provision to patients**
 - **Conference of NCP for cross-border healthcare**

Public Procurement (IV)

- **Objective 4 – Facilitating access to better and safer healthcare for Union citizens**

- *European Reference Networks (ERN):*
 - Assessment of applications of network and membership proposals
 - Support of the IT platform
 - Conference

Public Procurement (V)

Horizontal actions

- *Communication, promotion and dissemination of information on EU health policies and the results of the Health Programmes*
- *Information technologies in support of public health policies*
- *Review of implementation of and follow-up to the 2010 Commission Communication and subsequent Council Conclusions on Global Health*



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Other actions

- *European initiative on breast cancer and cancer information system*
- *Joint Audit Program (JAP) on Good Manufacturing Practice (GMP) inspections*
- *Organisation and management of the meetings of the Medical Device Coordination Group*
- *Membership fees:*
 - **International Conference on Harmonisation of Technical Requirements for Registration of Pharmaceuticals for Human Use (ICH)**
 - **European Observatory on Health Systems and Policies**

Annexes II – VIII of the WP 2016

- *Annexes II - V and VIII contain the criteria for financial contributions to*
 - **Projects**
 - **Operating grants**
 - **Joint actions**
 - **European Reference Networks (ERN)**
 - **Prizes**
- *Annex VI – criteria for legal and financial independence*
- *Annex VII – criteria to assess exceptional utility*
- *Annex VIII – criteria for financial contributions in the form of prizes*



Thank you!