



Second Health Programme 2008-2013

Work plan 2013 – priorities and financial mechanisms and timeline

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European Commission,

Executive Agency for Health and Consumers



Executive Agency Health Consumer (EAHC - Decision 2008/544/EC)

Implements the EU Health Programme (2008-2013) - completion of the first programme (2003-2008)

Management of the Programme, in particular those linked to the award of contracts and grants, and management of projects

Disseminates knowledge and best practices, feeding back projects results to DG SANCO for policymaking and providing logistical, scientific and technical support by organising technical meetings preparatory studies, seminars or conferences

Fosters exchange and co-ordination of the European communities of public health professionals

The lifetime of the Agency has been extended for a period of 5 additional years (until 31/12/2015).

Community action in the field of health (1993-2020)

1993-2002	<i>Eight separate action programmes</i>
2003-2008 € 312 million	<i>Programme of Community action in the field of public health (2003-08) Decision No 1786/2002/EC</i>
2008-2013 € 321.5 million	<i>Second programme of Community action in the field of health (2008-13) Decision No 1350/2007/EC</i>
2014-2020 € 446 million (proposed)	<i>Third multiannual programme of EU action in the field of Health for Growth (Proposal from Commission 2011/0339 COD)</i>



Health Programme

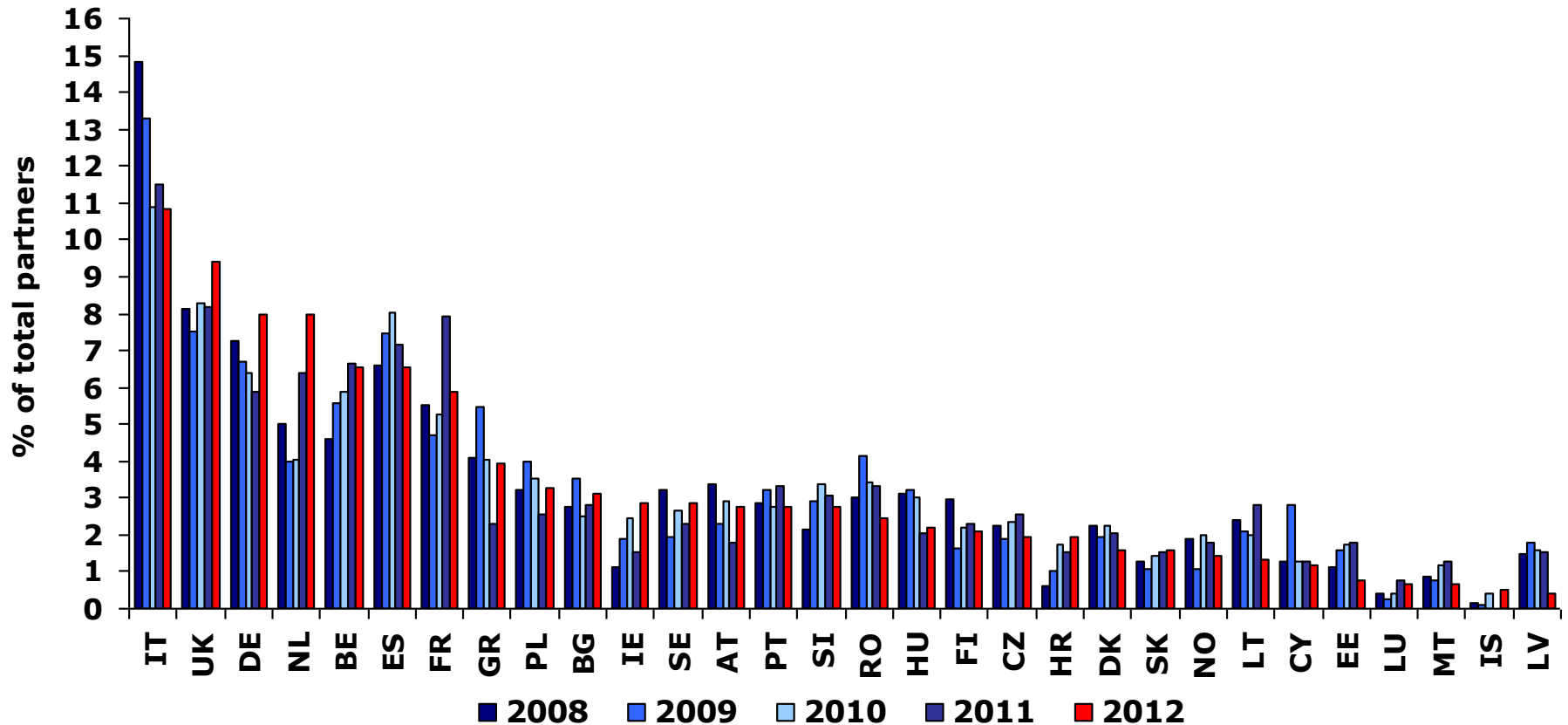
2008-2013

Together for Health

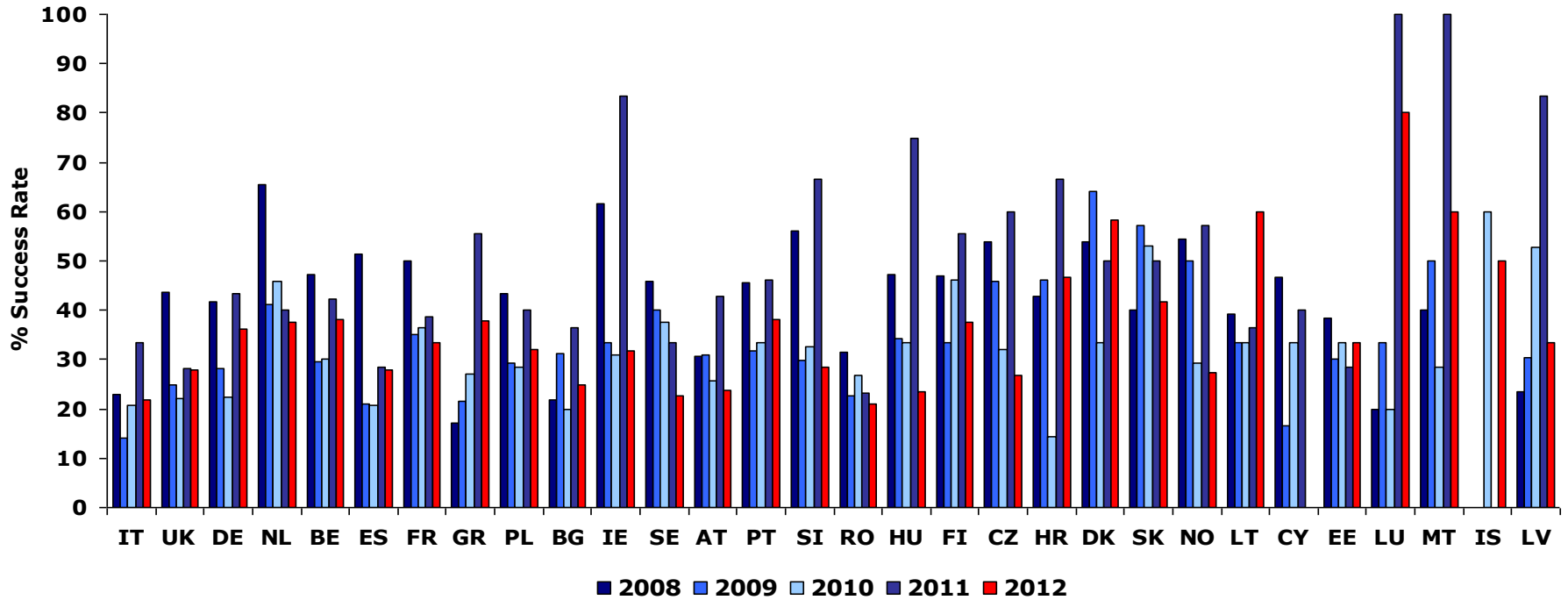
Proposals received 2008-2012

Instruments	2008	2009	2010	2011	2012	Total
Projects	153	183	115	38	88	577
Conferences	43	44	27	35	42	191
Operating Grants	26	26	25	35	45	157
Joint Actions	2	4	10	5	5	26
Total	224	257	177	113	180	951

Country participation



Country success rate



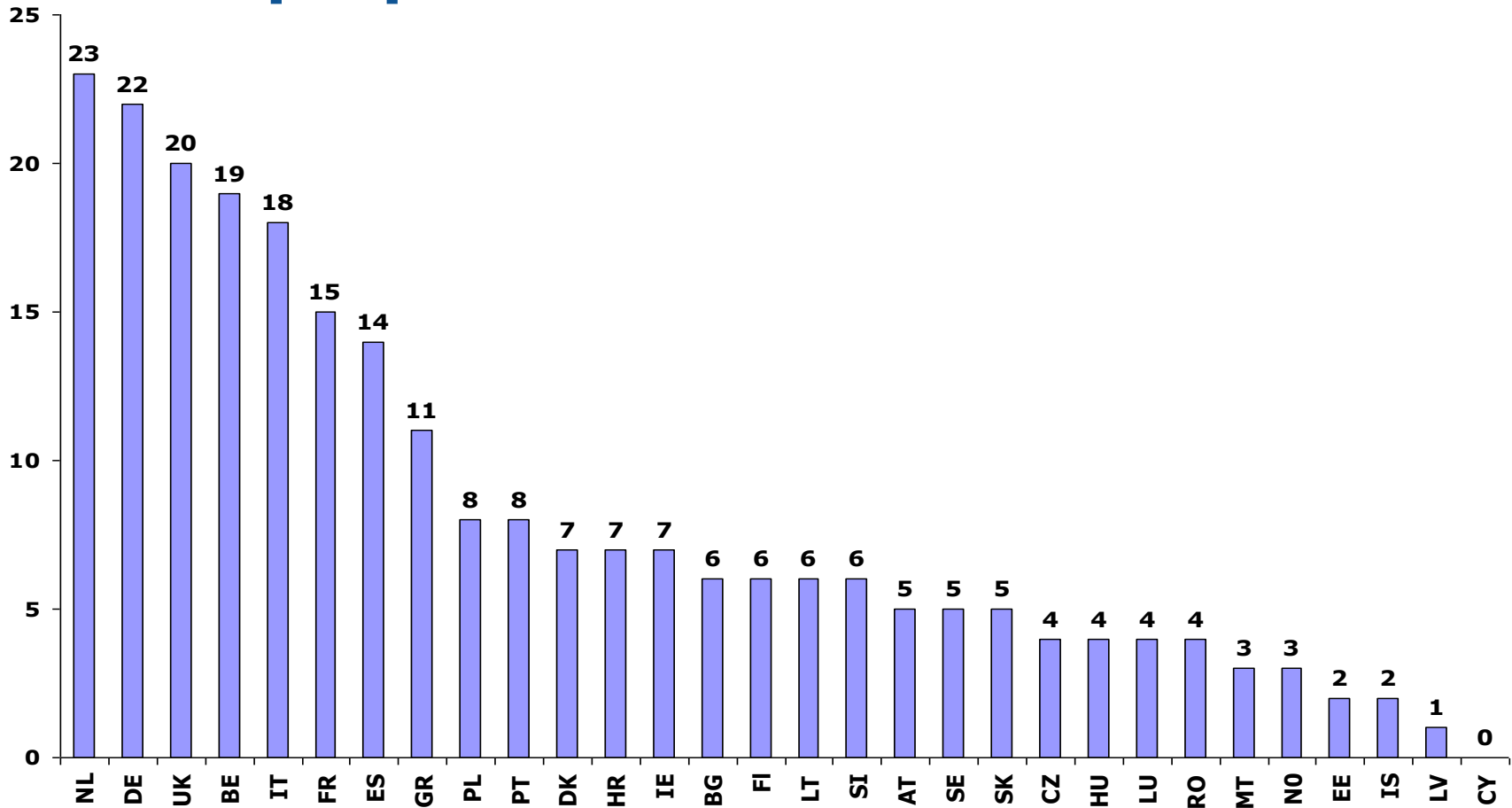
Acceptance for funding per instrument

Instruments		Draft award decision			Total
		Not retained	Accepted	Reserve list	
Projects	Count	63	16	5	84
	%	75%	19%	6%	
Conferences	Count	32	7	2	41
	%	78%	17%	5%	
Operating Grants	Count	19	19	2	40
	%	48%	48%	4%	
Joint Actions	Count	0	5	0	5
	%		100%		
Total	Sum:	114	47	9	170
	%	67%	28%	5%	



European
Commission

Recommendation for funding per country Call for proposals 2012



Eligible Countries

Applicable to all funding mechanisms

Applicants need to be legally established in:

1. EU 27 Member States

2. Third countries with special agreements:

- EFTA/EEA: Iceland – Lichtenstein – Norway
- European Neighbourhood policy (ENP) countries
(acceding, candidates to EU membership: Croatia MoU

Note: Entities from other countries can only participate as subcontractors or collaborating partners

General principles EC funding

Applicable to all financing mechanisms

1. Co-funding rule: external co-financing from a source other than EC funds is required (own resources or financial contributions from third parties)
2. Non-profit rule: the grant may not have the purpose or effect of producing a profit for the beneficiary
(total Expenses = total incomes)
1. Non-retroactivity rule: only costs incurred after the starting date defined in the grant agreement can be co-funded
2. Non-cumulative rule: only one grant can be awarded for a specific action carried out by a given beneficiary

Overview by Financing mechanism

Funding Mechanisms	EC Funding of eligible costs %	Type of Organisations	Type of Grant	Annexes to the Agreement	Duration in Months
Grants for Action <i>(Projects)</i>	up to 60% (or up to 80% in case of exceptional utility)	Public bodies Private bodies NGOs	Multi beneficiaries	<u>Techn.:</u> Description of the Action <u>Fin.:</u> Estimated budget by category	up to 36
		NGOs Specialised Networks	Single beneficiary	<u>Techn.:</u> Work programme <u>Fin.:</u> Operating budget by budget line	up to 12
Joint Actions	up to 50% (or up to 70% in case of exceptional utility)	Public bodies NGOs	Multi beneficiaries	<u>Techn.:</u> Description of the Action <u>Fin.:</u> Estimated budget by category	up to 36
Conferences	up to 50% with a maximum of €100.000	Public bodies Private bodies NGOs	Single beneficiary		up to 12

Types of participants

Types of Participant	Coordination	Core Tasks	Eligible costs to be co-financed	Financial Contribution to the grant	Contractual relationship with the European Commission
Main Beneficiary	Yes	Yes	Yes	Yes	Yes
Associated Beneficiary (*)	No	Yes	Yes	Yes	Yes
Subcontractor	No	No	Yes <i>(Invoiced to beneficiaries)</i>	No	No
Collaborating Partner	No	No	No	No	No
Financial Donor	No	No	No	Yes	No

Direct eligible costs

- E1 Staff
- E2 Travel and subsistence for staff under E1
- E3 Equipment (depreciation of use)
- E4 Consumables (specific)
- E5 Sub-contracting (paid against invoices)
- E6 Other costs (any other cost)

Total expenses

Indirect eligible costs
(7% total expenses as overheads)

5 Sources of income

- I 1 Co-funding request from the EU budget
- I 2 Contribution pertaining to public officials
- I 3 Applicant financial contribution
- I 4 Income generated by the action
- I 5 Other External resources

What is a public official ?

- 1. Permanent staff paid directly from central government or regional or local government budgets**
- 2. The entity (for which the public official is working) runs under public law**

New Financial Regulation (FR) applicable from 1 January 2013

- Low value grants with a EU contribution of < 60 000 € (per beneficiary) are exempt from the no-profit rule
- **No financial guarantees** will be requested for grants/beneficiaries asking for < 60 000€
- Payment of pre-financing upon entry into force of the grant agreement instead of starting date
- Time limit for payments reduced from 90 to 60 days
- VAT is now eligible cost, except if deductible (declaration required)
- Travel costs according to own rules, upper limit of EC rules
- **Budget transfers between categories have no % limit as before**
- Exchange rates: average exchange rate used between the first day and the last day of the reporting period
- No reporting on interest received on the pre-financing

Consult at DG BUDGET:

http://ec.europa.eu/budget/biblio/documents/regulations/regulations_en.cfm#rfmodex



Budget, Procedures and Timeline

WORK PLAN 2013



PROJECTS 2013

6 separate calls with specific applications forms

Call for proposals:

<http://ec.europa.eu/eahc/health/projects.html>

Project grants: 12.330.900,00 euros



Projects 2013 - Priorities

1. 4.1.1.1 - Improve access to early diagnosis of HIV/AIDS and timely treatment and care of most vulnerable groups and in priority regions (**Indicative amount (IA): EUR 1,5 M**)
2. 4.2.1.1 - Addressing chronic diseases and promoting healthy ageing across the life cycle (**IA: EUR 1,0 M**)
3. 4.2.1.2 - Supporting the priorities of the European Innovation Partnership on Active and Healthy Ageing (**IA: EUR 6,0 M**)
4. 4.2.2.7 - Pilot networks of cooperation under Directive 2011/24/EU "patients' rights in cross-border healthcare"
 1. **Pilot network of cooperation between paediatric oncology centres (IA: EUR 1,5M)**
 2. **Pilot network of cooperation between highly specialised neurology, clinical neurophysiology and neurosurgery centres (IA: EUR 1,5M)**
5. 4.2.4.5 - Support to an information network on lung mesothelioma (**IA: EUR 0,83 M**)

Application Form

Generic Application Form	Specific Application Form
Improve access to early diagnosis of HIV/AIDS and timely treatment and care of most vulnerable groups and in priority regions	Pilot network of cooperation between paediatric oncology centres is to implement and further develop the European standards of care for children with cancer.
Addressing chronic diseases and promoting healthy ageing across the life cycle	Pilot network of cooperation between highly specialised neurology, clinical neurophysiology and neurosurgery centres
Supporting the priorities of the European Innovation Partnership on Active and Healthy Ageing	Support to an information network on lung mesothelioma



JOINT ACTIONS 2013

Priorities and Procedures

5 Joint Actions

Call for proposals:

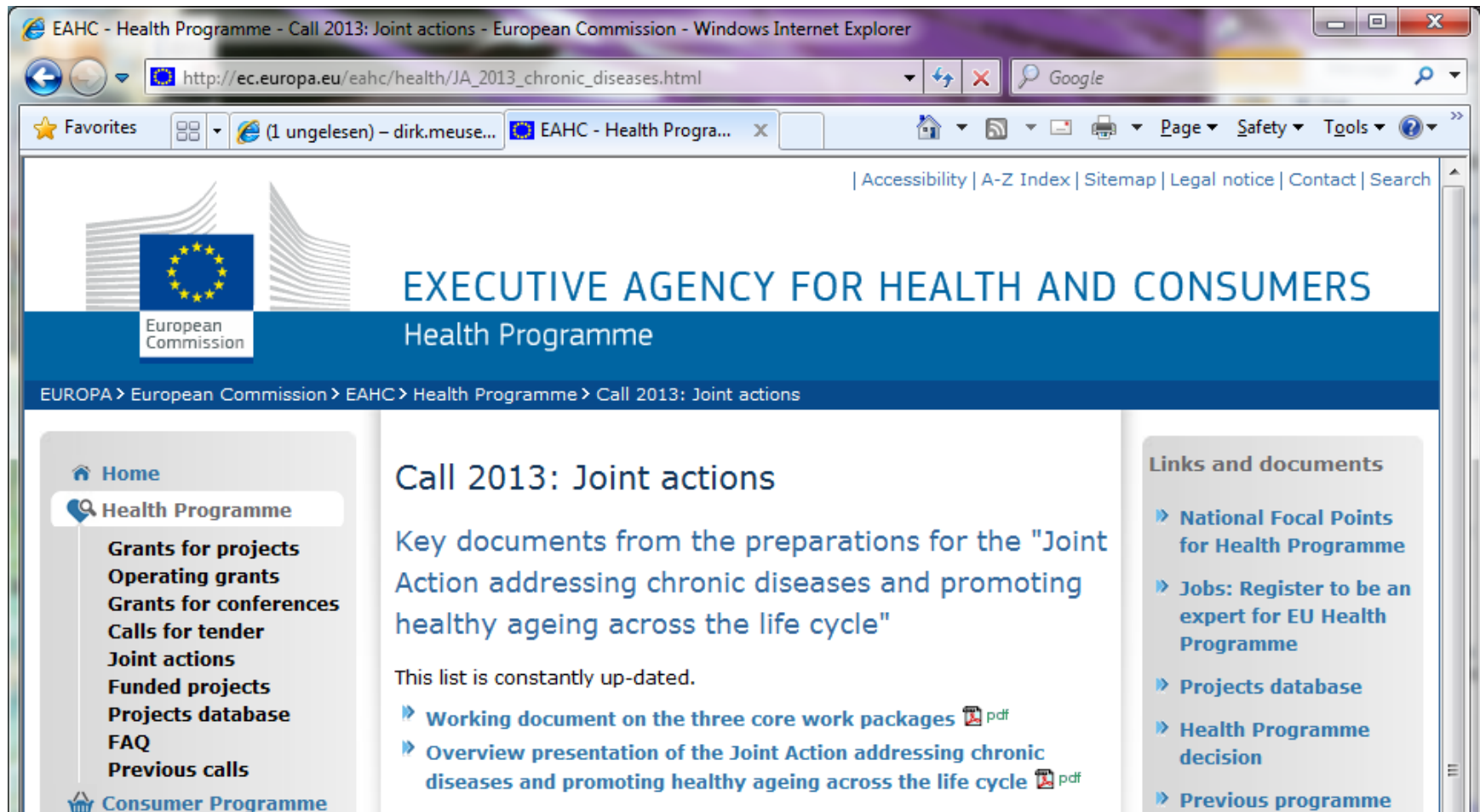
<http://ec.europa.eu/eahc/health/actions.html>

Grants for Joint Actions: 13.800.000,00 euros

Joint Actions 2013 - Priorities

- 4.1.4.1 Good practices on organ donation, collection, testing, processing, storage, and distribution of gametes for assisted reproductive technologies and haematopoietic stem cells for transplantation (**Indicative amount: EUR 1,0 M**)
- 4.1.5.2 Facilitating collaboration among the Member States for effective operation of the pharmacovigilance system in the EU (**Indicative amount: EUR 3,3 M**)
- 4.2.1.1 Addressing chronic diseases and promoting healthy ageing across the life cycle (**Indicative amount: EUR 5,0 M**)
- 4.2.3.4 Joint Action to support Member States in taking forward work on common priorities in line with the EU alcohol strategy (**Indicative amount: EUR 1,5 M**)
- 4.2.4.1 Development of a European guide on quality improvement in comprehensive cancer control (**Indicative amount: EUR 3,0 M**)

Joint Action drafts and preparatory meetings documents page EAHC website



EAHC - Health Programme - Call 2013: Joint actions - European Commission - Windows Internet Explorer

http://ec.europa.eu/eahc/health/JA_2013_chronic_diseases.html

Google

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EXECUTIVE AGENCY FOR HEALTH AND CONSUMERS
Health Programme

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Consumer Programme

Call 2013: Joint actions

Key documents from the preparations for the "Joint Action addressing chronic diseases and promoting healthy ageing across the life cycle"

This list is constantly up-dated.

- ▶ Working document on the three core work packages 
- ▶ Overview presentation of the Joint Action addressing chronic diseases and promoting healthy ageing across the life cycle 

Links and documents

- ▶ National Focal Points for Health Programme
- ▶ Jobs: Register to be an expert for EU Health Programme
- ▶ Projects database
- ▶ Health Programme decision
- ▶ Previous programme



JA 2013 - Participation Process

INTENTION LETTER (to SANCO/EAHC)

Member States/other countries participating in the Health Programme that wish to participate in JA **must declare their intention** to the Commission

Letter was send by SANCO to EU MS representations on 25 October 2012, with deadline for reply 16 November 2012

The Intention letter must be **sent to Commission to ensure participation in the preparatory meetings and to EAHC prior to the closure of the call:**

Overview expression interest at the link:

http://ec.europa.eu/eahc/documents/health/calls/2013/List_of_countries_participating_in_JA_2013.pdf

DESIGNATION LETTER (to the main beneficiary)

If the Ministry of Health wants another body to represent their interest in the JA, they should expressly mandate this body by writing to the Main beneficiary a Designation Letter.



Preparatory workshop 10-11 December 2012

Aim: To inform representatives of organizations and institutions expected to participate in a Joint Action 2013

- **Share roles (coordination, workpackage leaders, drafting working group, etc)**
- **At least 2 participants per country**

Presentations available at:

**[http://ec.europa.eu/eahc/health/
Workshop_on_JA_2013.html](http://ec.europa.eu/eahc/health/Workshop_on_JA_2013.html)**



Quality assurance workshop

18- 19 February 2013, Luxembourg

Aim: Improve the overall quality by receiving feed-back from external experts on a draft proposal

- **peer review recommendations on the specific topic**
- **general public health implications of the Joint Action**
- **technical and financial project management**

For main partner – scientific and administrative



Operating Grants 2013

Operating grants: 5.000.000,00 euros

Operating grants may be awarded to **new networks or for the renew operating grants** awarded under the work plan for 2012

Criteria for the **independence from industry, commercial and business or other conflicting interests** (Annex VI)

<http://ec.europa.eu/eahc/health/grants.html>

Operating grants can be awarded to

- *An European non-governmental body or a specialised network, which:*
 - **is non-profit-making and independent of industry, commercial and business or other conflicting interests,**
 - **has members in at least half of the Member States,**
 - **has a balanced geographical coverage,**
 - **pursues as its primary goal one or more objectives of the Health programme 2008-2013**



Conference Grants 2013

3.4.1. Presidency conferences: 100.000 euros each

- **E Health conference May 2013, under Irish Presidency**
- **Mental Health: Challenges and possibilities, October 2013, under Lithuanian Presidency**

3.4.2 Other Public Health conferences

<http://ec.europa.eu/eahc/health/conferences.html>



Conference Grants

- Conferences that support the implementation of at least one of the **three objectives of the Health programme** and promotes the **priorities of the EUROPE 2020— A Strategy for smart, sustainable and inclusive growth COM (2010)2020 of 3 March 2010**
- Relevant issues include active and healthy ageing, sustainable health systems, health workforce, health threats and patient safety
- Conferences must have a broad European dimension
- They have to be organised by a public or non-profit making body established in a country participating in the programme



OPEN CALL FOR TENDERS

About 13 separate calls during 2013

Call for tenders:

<http://ec.europa.eu/eahc/health/tenders.html>

Priorities open call for tenders 2013

- 4.2.2.1 Training packages for health professionals to improve **access to and quality of health services for migrants and ethnic minorities**
- 4.2.2.2 Support action on **effective use of Cohesion and Structural Funds for health investments**
- 4.2.2.4 Health Technology Assessment (HTA): **early dialogue pilots on pharmaceuticals and medical devices**
- 4.2.2.5 Overview of the **legal framework for electronic health records** in the Member States
- 4.2.2.6 **Empowering patients in the management of chronic diseases**
- 4.2.2.9 Review and mapping of the **continuous professional development of health workers**
- 4.3.3.4 **Life-table analysis: Health system cost-effectiveness assessment** across Member States
- 4.1.4.3 **Good practices in the field of blood transfusion**
- 4.2.3.3 **Tobacco studies** (Framework contract and 3-4 contracts)
- 4.3.3.1 **Health Reports and Economic Analysis** (Open Call for Framework Contracts)



Receive alert

If you wish to be informed when calls for tenders are published, please register with EAHC writing an e-mail to:

EAHC-HP-TENDER@ec.europa.eu

with subject line:

"please put me on the mailing list".

Budget 2012 vs. 2013

	2012		2013	
Call for tenders	€ 14.4 M	29%	€ 13.3 M	26%
Project grants	€ 13.1 M	27%	€ 12.3 M	24%
Joint Actions	€ 8.9 M	18%	€ 13.8 M	27%
Operating grants	€ 4.4 M	9%	€ 5 M	10%
Conferences	€ 0,8 M	2%	€ 0.8 M	2%
International organisations	€ 2.6 M	5%	€ 1.2 M	2%
Other actions – JRC	€ 5.2 M	11%	€ 4.8 M	9%
Operating budget	€ 49.6 M	100%	€ 51.2 Mio.	100%



Call for proposals 2013- Timeline

Adoption of the Work Plan 2013: 02 October 2012

Publication of the call: 8 Dec 2012

Deadline for proposals: 22 March 2013

Award decision: 3rd quarter 2013

Closing negotiations: 4th quarter 2013 - 1st quarter 2014

Obligatory checklist

Original of the obligatory checklist, duly ticked and signed, is required from the main applicant

Obligatory checklist to be printed and filled in, by hand, by the applicants as part of the application form

JNS

The application package must contain the following documents Please tick

1 original completed application form	<input type="checkbox"/>
4 photocopies of the completed application form	<input type="checkbox"/>
1 CD-rom with the electronic version of the application form	<input type="checkbox"/>
1 original Declaration of Honour, signed and stamped from the main partner	<input type="checkbox"/>
Original or copies (fax, scan) of the Declarations of Honour for all associated partners (in the case of copies, the original shall be requested in the case that the proposal is selected for funding)	<input type="checkbox"/>
1 original of this check list, completed and signed	<input type="checkbox"/>

Obligatory supporting documents from the main partner (*) Please tick

1 copy of the organization's statutes / articles of the association	<input type="checkbox"/>
1 copy of the official registration certificate of the association	<input type="checkbox"/>

(*) The supporting documents are not required from public bodies

If applicable Please tick

Cash accounting - submit a paper copy of your last 2 years audited statutory accounts	<input type="checkbox"/>
New entity - submit a paper copy of any document (even draft) showing your statutory accounts	<input type="checkbox"/>
Designation letters for the main and the associated partners by the Member State or the competent authority concerned	<input type="checkbox"/>

The following requirements are met by the all partners in the Joint Action Please tick

The partners are public bodies or non-profit making bodies, independent of industry, commercial and business or other conflicting interests, and pursue as primary goal one or more objectives of the Programme	<input type="checkbox"/>
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------

All of the following requirements have to be met by the application in case exceptional utility is requested (i.e. more than 50% co-funding) Please tick

At least 60% of the total budget of the action is used to fund staff	<input type="checkbox"/>
At least 25% of the total budget of the action is allocated to partners in Member States with a GDP per capita (as published by EUROSTAT in its latest statistical report) in the lower quartile of all EU Member States	<input type="checkbox"/>
At least 10% of the budget must be allocated to organisations that have not received any funding under the Health Programme of the European Community in the past 5 years	<input type="checkbox"/>
Bodies from at least 10 participating countries or bodies from 3 participating countries, where the action is proposed by a body from a Member State which has acceded to the European Union since 1 May 2004 or by a candidate country should participate in the joint action	<input type="checkbox"/>



In submitting a proposal, applicants accept the procedures and conditions as described in the call for proposal for joint actions document and in the documents to which it refers. Applications that do not comply with the requirements set out will be excluded from the selection procedure.

I, the undersigned, hereby certify that the information contained in this application is complete, true and correct in all its parts.

I accept that any incorrect, false or incomplete application will be excluded from the selection process.

_____ [Full Name and title]

_____ [Place and Date] _____ [Signature]

Small/Health Programme - Call for proposals 2013 Administration  Member  Page 20 of 22

EAHC website



A screenshot of the EAHC website as viewed in Internet Explorer. The browser's address bar shows the URL "http://ec.europa.eu/eahc/health/projects.html". The website header includes the European Commission logo and the text "EXECUTIVE AGENCY FOR HEALTH AND CONSUMERS Health Programme". A navigation menu on the left lists various sections like "Home", "Health Programme", "Grants for projects", "Consumer Programme", etc. The main content area is titled "Call 2013: Projects" and "How to apply", providing information about the application process, including a deadline of 22 March 2013 and a list of project areas. A right-hand sidebar contains "Links and documents" with links to "National Focal Points for Health Programme", "Jobs: Register to be an expert for EU Health Programme", "Projects database", "Health Programme decision", "Previous programme", "DG Health and Consumers", "Public Health Portal", and "EU Agencies". The Windows taskbar at the bottom shows the system tray with the date "16/01/2013" and time "15:25".

<http://ec.europa.eu/eahc/health/projects.html>



National Focal Points

EAHC - Health Programme - National Focal Points - European Commission - Windows Internet Explorer

http://ec.europa.eu/eahc/health/national_focal_points.html

EAHC - Health Programme - National Focal Poin...

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European Commission

EXECUTIVE AGENCY FOR HEALTH AND CONSUMERS

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Health Programme - National Focal Points

The National Focal Points (**NFP**) are the national experts for the **Health Programme** in member states and participating countries. **NFP** representatives are appointed by their national health ministries.

The specific role of the **NFPs** is to assist the Executive Agency for Health and Consumers (**EAHC**) in :

- ▶ Health Programme implementation at national level
- ▶ Health programme dissemination of results
- ▶ Information on the impact generated by the Health Programme in their respective countries

Links and documents

- ▶ National Focal Points for Health Programme
- ▶ Jobs: Register to be an expert for EU Health Programme
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- ▶ Rare Diseases Conference 2011

DG Health and Consumers
Public Health Portal



Project Database

The screenshot shows a Windows Internet Explorer browser window displaying the EAHC Project Database. The address bar shows the URL <http://ec.europa.eu/eahc/projects/database.html?years=2011,2010>. The page header includes the EAHC logo and the text "EXECUTIVE AGENCY FOR HEALTH AND CONSUMERS". A navigation menu on the left lists various categories such as "Home", "Health Programme", "Consumer Programme", and "Better Training for Safer Food". The main content area is titled "Project database" and contains the following text:

This database includes information about projects, joint actions, conferences, and operating grants funded through calls for proposals in the years 2003 to 2012 under the previous EU Public Health Programme and the current EU Health Programme 2008-2013

The system is under revamping

▶ **Quick lists Default (two last available years)**

- ▶ Programme quick list **Show** ▶ By Years **Show** ▶ By Financing Instrument **Show**
- ▶ By Country **Show** ▶ By Portfolio **Show**

▶ **All proposals**



External experts for evaluation

EAHC Call of Expression of Interest for Experts - P - Windows Internet Explorer

http://ec.europa.eu/eahc/ami/

Google

EAHC Call of Expression of Interest for Experts - P

European Commission


EXECUTIVE AGENCY FOR HEALTH AND CONSUMERS

Health Programme - Call for Expressions of Interest

Home > Authentication

Welcome

Introduction



Welcome to the **2011 Call for Expressions of Interest in the area of public health** published by the Executive Agency for Health and Consumers (EAHC)!

This Call for Expressions of Interest was launched on 01/04/2011 to establish a list of experts to support activities in connection with the EU Health Programme (2008-2013). These activities consist in particular of evaluating proposals submitted under annual calls for proposals, monitoring or evaluating funded projects and other tasks related to the implementation of the Programme.


Individuals interested in submitting their expression of interest (application) are invited to read the text of the Call published in the Supplement to the Official Journal No. [S 65 02/04/2011](#), and to register via this site. The site has been designed for quick registration, easy access to and eventual updating of the data. Data entry should not take more than fifteen minutes. You will also be asked to add your CV (in EUROPASS format). All fields are mandatory.

Candidates complying with the eligibility, exclusion and selection criteria will be put on a list. Each time there is a need for experts for a given task, EAHC will



Topic specific brochures

EU HEALTH PROGRAMME

Generic Public Health Preparedness in Europe




Directorate-General for Health & Consumers





EU HEALTH PROGRAMME

Joining together to tackle HIV/AIDS in Europe



Directorate-General for Health & Consumers



EU HEALTH PROGRAMME

Project Management in Public Health in Europe



Directorate-General for Health & Consumers





Thank you!

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Executive Agency for Health and Consumers
Health Unit

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